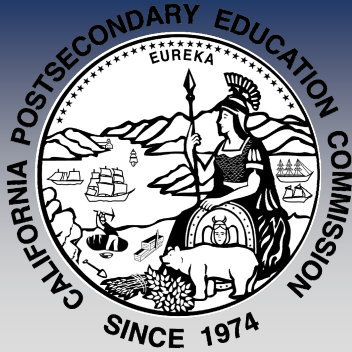


CPEC

California Postsecondary Education Commission

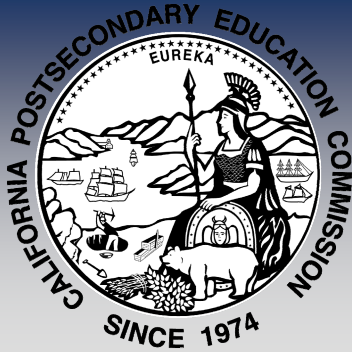
Review of Proposal for a Community College Center in Chico

Presented By
Jessika Jones



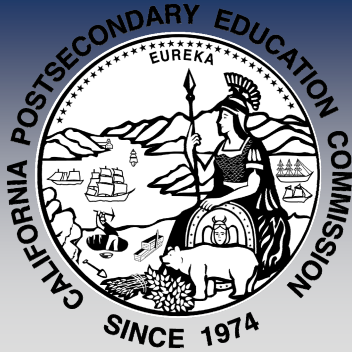
Benefits of Off-Campus Centers

- Economical way to meet student demand
- Fosters collaboration, shared facilities
- Expansion as needed, 500 FTES required
- Cuts student commute time



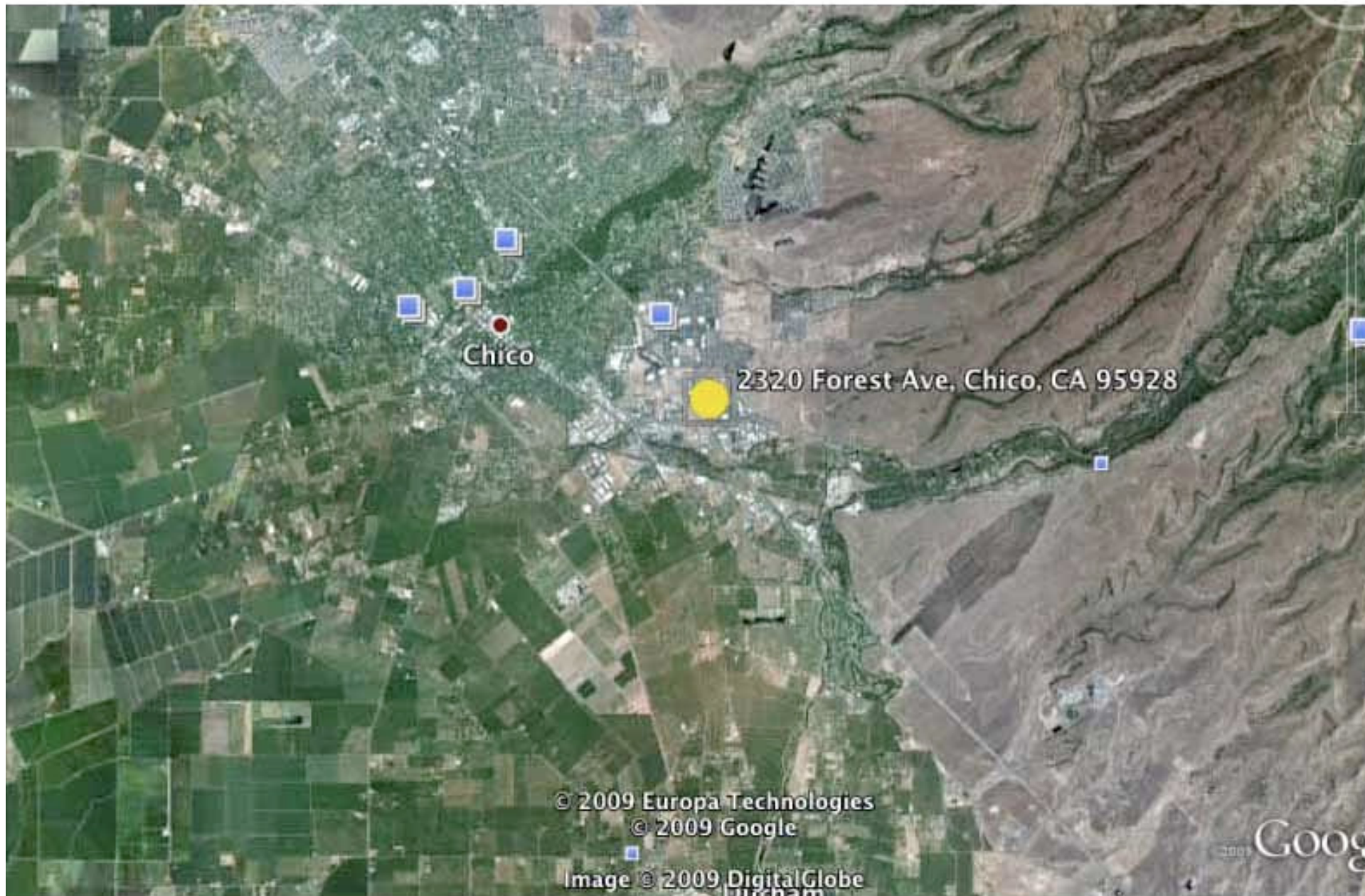
Butte-Glenn Community College District


- Serves 15,000 students from Oroville, Chico, Paradise, and Gridley
- Main campus in Oroville
- Steady district growth projected through 2030



The Chico Facility

- Built in 2004 with \$85 million local bond
- 25 miles from main campus
- 11.4 acres
- Off HWY 99 at 20th St. exit



A satellite map of Chico, California, showing a mix of urban development and open land. A major highway runs diagonally from the top left towards the bottom center. To the right of the highway, there's a residential area with many houses. Further right, there's a large, flat, brownish area that appears to be a field or undeveloped land. In the center, there's a cluster of buildings, including what looks like a school or large institutional building. The text "2320 Forest Ave, Chico, CA 95928" is overlaid on the map, pointing to a specific location in the residential area. There are also several red pushpin icons on the map, indicating other points of interest. The map is credited to Europa Technologies, Google, and DigitalGlobe.

2320 Forest Ave, Chico, CA 95928

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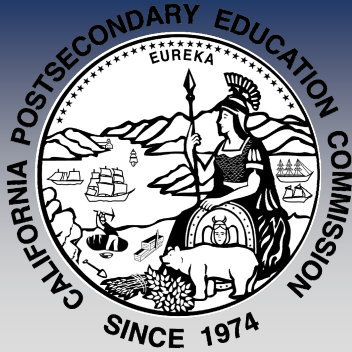
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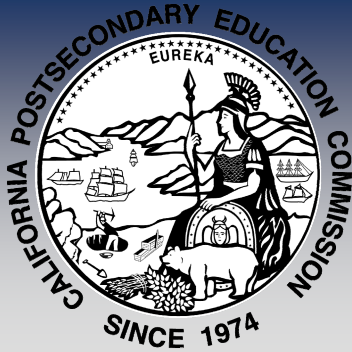
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Facility Amenities

- Two-story building with parking lot
- 16 classrooms
- 13 offices to support student services
- 2 computer labs
- Art Lab



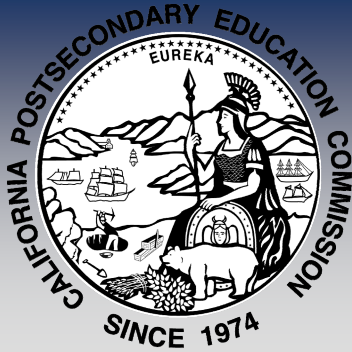
Facility Amenities

- Library
- Media Resources Center
- Bookstore
- Student Lounge and Eating Space
- 100-seat community room



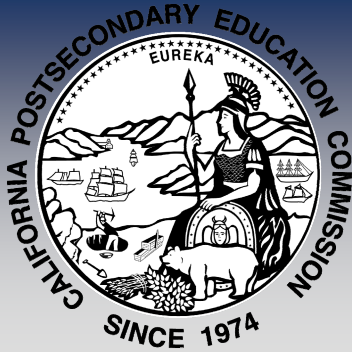






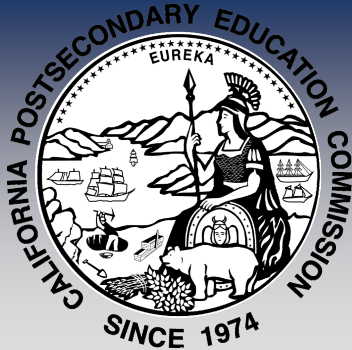
Enrollment

- The Chico Center serves 1,300 FTES (25% of all of Butte-Glenn)
- Large percent of district's students reside in Chico
- Steady increase expected through 2017



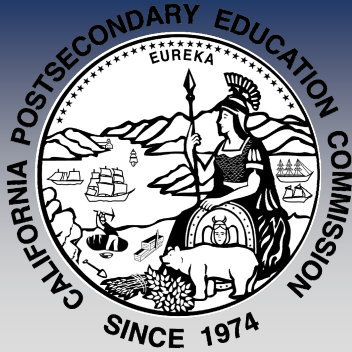
Academic Programs and Student Services

- No more than 50% of any departments' courses can be offered at the center
- Over 300 courses offered in Spring 09
- Diversity in disciplines offered



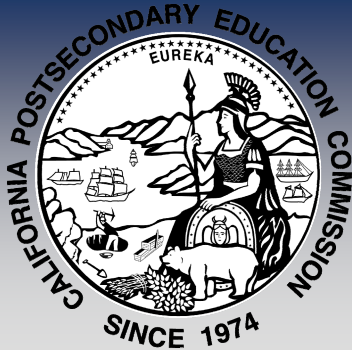
Operating Costs

- \$4.6 million total from state appropriations, local property taxes, and student fees
- Instructional costs account for \$3.4 million



Cost Saving Measures Taken by District

- Rearrange class schedule for space utilization
- Shared facilities with CSU Chico
- Distance Education
- Butte-Glenn is a national leader in implementing sustainable energy practices



Recommendation for Approval

- Well over the 500 annual FTES requirement
- Center is successfully meeting the needs of the region's students and serving the needs of the local business community
- Responsible slow growth, implementation of long-term sustainability practices